

LOCAL ALLOCATION CAPITAL BUDGET
Schemes rolled forward to 2009 / 2010 - Reviewed

ANNEX B

Location & Description	Electoral Division	Cost Mar 09	Comments March 09	Updated comments October 09	Proposal October 09	Cost October 09
Clockhouse Lane, southbound weight restriction including advance signing	Ashford	10,000	Underway	Meeting held with LB Hounslow. Await outcome of LBH Committee	Retain funding	10,000
Laleham Road, Staines – low bridge signing on A30	Staines	14,500	Await Highways Agency	Low bridge signing on South Street appears to have resolved problem. Await response from HA	Withdraw funding	0
A308 Fordbridge Rd to School Rd – cycle facilities	Ashford	10,000	Construction underway	Additional costs part funded through SCC Cycling Officer. Scheme complete	Retain funding.	10,000
Waiting Restrictions, 4 th Amendment	Borough Wide	25,000	Almost complete.	Objections considered elsewhere on this agenda	Retain part funding for signs & lines.	4,000
Sunbury Cross – Review of roadmarkings	Lower Sunbury	10,000	Underway	Design almost complete. Roadmarkings to be funded from revenue budget. Design complete	Retain part funding.	2,000
Charlton Lane – gating of public highway	Lower Sunbury	2,000	Underway	Scheme complete	Funded 08/09 & 09/10.	500
Proposed 7.5 tonnes weight restriction, Feltham Road, Chertsey Road and review of Park Road	Ashford, Sunbury	5,000	On hold	Problem subsided. Meeting with LB Hounslow confirmed proposal unlikely to succeed.	Withdraw funding	0
Total		76,500				26,500

LOCAL ALLOCATION CAPITAL BUDGET
Programme for 2009 / 2010 as agreed March 2009 - Reviewed

ANNEX C

Location & Description	Electoral Division	Cost Mar 09	Comments March 09	Updated comments October 09	Proposal October 09	Cost October 09
Proposed 7.5 tonnes weight restriction, Feltham Road, Chertsey Road and review of Park Road	Ashford, Sunbury	25,000	On hold	Problem has subsided. Informal meeting with LB Hounslow confirmed proposal unlikely to succeed.	Withdraw funding	0
Waiting Restrictions, 5 th Amendment	Borough Wide	25,000	Deferred	Approved by this Committee July 09. TRO + sign & line alterations revenue	Consider as revenue scheme 2010/11.	0
Controlled Parking – Three areas	Staines	16,000	Reported to March committee	In design, well advanced	Retain	16,000
Provision of new disabled drivers' parking spaces	Borough Wide	1,000	None	Now funded by SCC Parking Team	Withdraw funding	0
New works – Speed limit roundels etc.	Borough Wide	5,000	None	Now funded from revenue	Consider as revenue scheme	0
Mobility Ramps	Borough Wide	5,000	None	20,000 additional budget	Retain	25,000
Borough wide bus stop infrastructure improvements	Borough Wide	5,000	None	None identified	Withdraw funding	0
Speed limit signing, A244 just south of A308	Sunbury Common & Ashford Common	0	N/A	Approved July 09. Underway	Retain	10,000
Total		82,000				51,000